Approved For Release 2001/04/02: CIA-RDP96-00788R001600502073APR 83

ACTIVITY Center Lane		PE	385128	
1. TOTAL REQUIREMENTS:	<u>FY83</u>	FY84		FY85
a. Civilian Pay	31,500			
b. Benefits	3,500			
c. Travel of Persons	15,000	35,700	<u> </u>	19,600
d. Trans of Things				
e. Rents	2,200	2,900		3,700
f. Communications		200		200
g. Printing & Repro				
h. Purch Equip Maint .	1,200	9,60		10,400
i. Other Purchased Sycs	28,800	233,600	2	08.800
j. Supplies	4800	4,000	2 3	5,600
k. Equipment	3,000	3,600		3,000
Total Requirements	90,000	789,600	2	61,300
2. PROGRAM BUDGET GUIDANCE:		The in		in the Mark
a. Funds	90,000	90,000	9	0,000
b. Travel Limitation	The same of the sa			
c. Civilian Man-Years	Cob 4/3 (Iron 38132)	7		7
3. UNFINANCED REQUIREMENTS:				44
a. Funds	A * 150	199 600		71.300
		<b>1.1</b>		11,000
b. Travel Limitation	All the state of			

	Anna		· Pologo	2004/04	(/OOTE /		m Dow	0070		46005	00002			
	Approv	eu roi	r Release	2001/02	#/02 <sub>G</sub> C M	M M M-K	3 3 6 6 6 96	3 2 3 0040	o <del>l</del> Moo	FROM	- د ۱۰۰۰			* v
				164 164 175		*** .		•	Ť					A <sub>p</sub> e
					New Y	がいる	San F	Char 1	JS San San	YE LIKY				
					York, NY	luachuca,	Francisco,	ottesville	rancisco	To				
						. R	o CA CA	ille, v	CA				And the second	ETTO-
						×***	×××		×	YES				
					8	8	50		<u>ői</u>					
								. ×		NO NO NO				
					76757	3 00 00 V	22.04	7650	25	No.				
					1/0/0	1/0/0	1/0/0	1/0/0370	2/0/0,	& Cat o		TRAV		
					0	0			4 0/0	f Pers	· · · · · · · · · · · · · · · · · · ·	EL AND		
									00 C.	Total Days				
		44								No. of ea. Pers		TRANSPORTATION		
4 4 4					8	유 :	응	GOVT	유	Mode of		G.		D h t
	Ŧ		PRO							F G		PERSONS		
ger ger	<u> </u>		JA JA			*				Yes or Govt Ot	AVATTA	(EOE 2		1 1 1 1 1 1 1 1 1
	DCSRM	<b>17</b>					××	×	×	or No Otrs/Mess	AVAILABLIITY	2100)		
eta ment . ♣ î. No î.	×	84/85	T.		Con	Ope	Ope	Ope	0pe					
	27	185	MANE		Conference	Operational	Operational	Operational	Operational	Listing	CATEGORY			
	APR 83		ر د			al Act	al Act	al Act	al Act	Atta	Of A	P	PAGE	
1	8		DSTS		3/40		- lu	ł.s	7 0		RTER		$\mathbf{H}_{\mathbf{u}}$	
			U I	•	do o	90	330 7.	370	2,020 1.4	<b>E</b> 5	COST COST			tendo
					2 8	80,	<u> </u>	0	- 13 ·	FGGM)	84	T 385		6
					200	200	100	· .	6 2	ted	İ	385128		\

				And the second s		
Approve	d For Release 200	1/04/02 : C	IA-RDP96100	788 <b>R0016</b>	00500003-8	
					<b> </b>	
		1	San Ross	San Jun		
		1		Francisc		
			a, AZ 3, AZ 8co, C	sco, C		
				A V		
			2000	× S30	PEC OC	
			× ***		NVEYAN	
		ω	6.6	8 <u>8</u>	ANCE	
		1	1/0/2 1/0/2 1/0/2	OFF/EN	C	
		6	0 0	-/5'30	t of P	RAVEL
				Days	ers Toi	AND TR
			3 4	75 ea. 21	Total No.	RANSPOR
				Pers		NOITATION IN THE PROPERTY OF T
				Travel	Mode e	OF PER
				Govt	<u> </u>	PERSONS (
				6.46	AVAILABLIITY Yes or No	EOE 2100)
				Otrs/Mess	No LITITY	Š įį į
		•	Operation Contract	Opera	<u> </u>	
				Operational	CATEGORY (Listing A	
			hal ing hal Act Admin	Act	QUART OF TVL Attached)	PAGE PROC
		20 1	* ~ 2	ZK W	T EX	2 01
		0 0 4, 2, 6	2 3 2	SEM (FC	2 - FY 8 COST O be com	ELEMENT &
		40 850	6 8 6	YC		85
Approve	d For Release 200	1/04/08 : C	IA-RDP96-00	788R0016		
		0,10	1 1 8	1, 12	യ്ക്കുന്നുന്നു. മായ്യ് യാസ് വൃ <b>ടങ്</b> ള കോടുന്നു.	The second second

Approved For Release	2001/04/02 : CIA-R	DP96300788 <b>R</b> 00	)1600500003-	8
Approved For Release		3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	FROM	
				*****
	<u> </u>	San San San		
	8	Franc Juachu Cago, Franc		of a state before the state of the
		anciso	10	
		,		
		× × × ×	SPE YES	
		6 2 2 %	(C)	
			NVEY	
			ANCE	
	~ ~ ~	7 6 2		
	× 11 12 5	L / L / 20	OFF &	
	Ŷ,	0/0 0/0 10/0 10/0 10/0	Cat	ਸ਼ <b>ਂ</b>
		-07 -0	of /	A STATE
			Pers	8.42
			Total	
		<b>6</b> 2 2 4 4	l No	RANSPORTATION
			. of	
				. O .
		유 유 유 유 	Mode of Trave.	P T
	ANN TO THE RESERVE TO		T of	ERSONS
		**************************************	AVA. Yes Govt	
			일 보고 보고 사고 있다. 이 사고	EOE 21
		×. ×. ×.	LABLIITY or No	8 :
			lœ I⊣	
	The state of the s		Pio	
		Operational Act Operational Act Conference Operational Act	CATEGOR (Listing	977
		onal	F	
		L Act	QUARI OF TVL Attached)	2 2
			QUARTER TVL ched)	AGE 3 PROGR
	187	12 3 FE X		
	W W	, X	COST	
	7	328	Compt Compt	i i
Approved For Release	8		<b>6</b> Sire B	85128
	이 그리는 학교를 가장 살아왔다면 없 🕦 하네요.	2 0 0 2		l m

Approved For	Release 200	1/04/02	- FIA	FGGM	F GGM	MEGM	FROM	,00003-	
			Charlottesv.	San Fra	Ft Huad	Chicago,			
			tesvill	Francisco,	Huachuca, A	ago, IL	. 13		
		<b>有</b> 18	e, VA	CA CA	7	S			
			· ·	< _ ×		<b>X</b>	YES		
			×				NO		
							No.		
			1/0/0	1/0/0	2/0/0	2/0/0 1/0/0	& Cat o		TRAV
							f Pers		EL AND
			4 8	4	3	3	Total No Days ea.		TRANSPORTA
							Pers		NOLLYL
			COVT	9	8	운 운	Mode of Travel		OF PERSONS
					****		Yes Govt		ONS (EOE
			ýni Ýni			* * * * * * * * * * * * * * * * * * *	Yes or No ovt Otrs/Mess	100 - 100 -	2100)
			 			<b>-</b>	ls ———		
		7	Operational	Conference	Operational	Operational	Listing	And	
			1000	Ö	nal Act		Attached		PAGE PROG
		5 6 6	1 2	266	6 6	7. 1	<u> </u>	RTER	RAM O
		0) (	770	730	1.786	1441	COST  O be compu  CSRM (FGGM	- FY 84	ELEMENT 3
Approved For						7%	— <b>├</b> ば		385128

			G (F	C <del>.</del> Ne	រ ភ្ន	
			Huachuca, marlottesvi	New York, NY Chicago, IL	<u>TO</u> m Francsic	
			AZ   )		o, CA. YES	33
				Marie de la companya	) lid	EC CONVEYA
					No.	NG
			2/0/0 1/0/0	1/0/0	F/ENL/CIV	TRAVEL
					Pers Total Days (	AND TRANS
					No. of	PORTATION
			CP COVI	<b>9</b> 9.	Mode of  Travel  CP	OF PERSONS
			×		Govt Otrs/Mess	E 2
			× , , , , , , , , , , , , , , , , , , ,	CO OP		
		•	·		Operational	<b>1 → C</b>
			Act 60 Act 370	Act	Accached) 1	·
			0 1,280 0 3,160	20 00 o	DCSRM (FGGM)  Pod Tr/  410 736 /	<b>N</b>
			100 1/2	000	0 0	
Appro	ved For Releas	se 2001/04/02	CA-RDP96-	09788R(	00160 050	0003-8

A TOTAL CONTRACTOR OF THE PARTY			TRAVEL AN	D TRANSPORTATION	OF PERSONS	(E.)	2100)	PAGE 2 0	LEMENT 38
TILKE.	TO NEW YORK	SPEC CONVEYANCE	No. & Cat of Per	₹ ¢	Mode of		ALITA	CATEGORY OF TVL COMMEN E	be compute
M San	Fra		And the second s	30	C.		X	Operational Act	0 11 pd
M- New	w York, NY	×	1/0/0	3	ç		<b>*</b>		2001 966 031
. St	Louis, M	× 90	20 1/0/0 30 15730-180	3	<b>-</b>		× ×		180 410 100
T T	n Francisco, CA Huachuca, AZ	×	1/0/0	4 4	3-8		**	Contract Admin	260 730 110
			1/0/0	<b>y</b>		×		Operational Act	60 890 100 3
				The state of the s				110	100 3/80 1/10
Approved									Approved

Approved For Release	2001/04/02 : ÇIA-RDP	96-00788R001600500003-8	
	3 3 3		
	Chicago, Charlotte	TO San Francisc Ft Huachuca,	
	IL WA	TO CA Francisco, CA uachuca, AZ	
		SPEC CON  YES  X	
		VEYANCE NO	
	1/0/0 1/0/0 1/0/0	TRAV No. 6 Cat o. OFF/ENL/C 2/0/0 2/0/0	To the second se
		EL AND T	
		TRANSPORTATION Total No. of Days ea. Pers	
	CP.	N OF PERSONS  Mode of  Travel  CP	
		(EOE AVAI Yes Govt	
		LABLIITY or No Otrs/Mess	
	Operational Conference Operational	CATEGORY O (Listing At (Derational	
	1 Act	PROGRAM  QUARTER  OF TVL  Attached)  Attached)  al Act	PAGE 3
	180 440 370 0-	ELEMENT  3 - FY  COST To be con DCSRM (F  COSRM (F  COSR	or
Annroyed For Peleaco	6 6 6	38512 85 mputed GGM) GGM)	68
Approved to the lease	2 8 6	96-00788R001600500003-8	

Annove	od For Pologo	~2004/04/02 · C		<del>7</del> 89004600500	002 8
Approve	o For Release	e 2001/04/02 : C	IAGK LIP 9000	<b>港8R001600500</b> 至,总	UU3-8
					Archive
		A Commence of the Commence of			
			Ne St	San	
			Huach		To a second seco
			Huachuca York, N	<u>TO</u>	
			MO NY A	• 038	
				2	
				IR IN	
				SPEC YES.	A STATE OF THE STA
				CONV	
				EYAN	
				<u>    8</u>	
				N	
			5 5 5	& C. FF/EI 2/C	94
			/o/o /o/o	Cat of ENL/C)	RAVE
				V Peg	_
				<u>.   8</u>	를 하는 기계를
		A STATE OF THE STA		Total Days 6	SIGN A
				No.	8
		and the second s		Pers	RANSPORTATION
<b>1,4</b>		A STATE OF THE STA	C . C .	Mode c Travel	S. Carlotte
		East, N.		Ver of	PERSONS
				lo lo	SNO SNO
				AVAI Yes Govt	(E0E
				AVAILABLIITY Yes or No ovt Otrs/Mess	(EOE 2100)
			× ×	X Mes	
			Operational Act Operational Act Conference:	CATEGORY (Listing At (Listing At )	
	Amount for the second s		ation ation	CATEGORY Listing	
				NY OF	
	All Section 1997 And		Act Act	OF TVL Attached)	PACE
		12		4	AGE 4 OF 4 PROGRAM ELEMENT PROGRAM ELEMENT
**		88	3 6 00	COST To be DCSRM	
		<b>%</b>	# 2 %	T Com	
	A CONTRACTOR OF THE CONTRACTOR		0 8 8	0, B.	385
		0	8 6 6	% ed by	385128
Approve	ed For Releas	e 2001/04/02 💢	ARDP96-90	788R 00 1600 500	003 8 - ,
A STATE OF THE STA	Anthropiae Servezio en Carlos partena (1888).	0	HOUR TO GET WAS	6 r	Section 19

## Approved For Release 2001/04/02 : CIA-RDP96-00788R001600500003-8

Send Strong F185 2 pende 1-11 Me Drawl | mount 50K 50 K IFYES J. FYST) mic 30K Game principles for FY 86. 86. (70K) TAG: 2254 (Sn-8) XZ (S\$16)X2 (DS) XZ (SEMEH) XZ Der: 50 K (Sunch) XI Travel: 55K Des SOK (ELF/CM) Cio Sul. 50 K Consonel Suc sok Consultant: 50K Dreihead: 20 K Travel: 2001 langues perdunt Travel: 250K 240K Civ Salam: INK Mahent: 30K Gv Staries: 15K Mechend: 2016 510K

E185/8 COB Two. must have tool

Without surplind (freet was tall to Ja.). The lymproces to be
midward on grouten. Have produce will have to be end of Jan

LTC breefing his contract of registered

Initiate I so in contracts for 2 to complete

Initiate to materials for 2 here people

280 × life to spend (product) 50 × 51-4 (1 new people)

280× ligs to spend friend 50K 51-4 (2 mm people)

Contracto (50K + 6)

15K training

The End trips X 2 gener

2 far End trips X 2 perpie

4 perple to Chair X 3 perpie

4 perple to Chair LA SF (thering)

4 per m. to Chartethorises for a perper

4 perior 's civilian in properties

6 very 2 who for 8 russ. (64-41) 16 who daspeyed

30 who X & gener

Throw is a far Chierges Herenet Kansas

1 wh 1 month for many wind training

1 SF LA Chierge Avizore)

5 K for other Sves

5 tere Andrews 392-5048/5175/5173

Approved For Release 2001/04/02 : CIA-RDP96-00788R001600500003-8

## Approved For Release 2001/04/02 : CIA-RDP96-00788R001600500003-8

KNOUN 84

TRAVEL RUGS , ETC
ROMANICS
ROOM MODIFICATION
CIU JALARMI

45,000 16,000 1,000 3,000

110,000 657 60

260, \$156,00

Poss Contracts
STAGES 1-1V (2)
STAGES 4-6 (2)
DANN

50,000 50,000

TURN - IN

#35,000

84

26/LEN

OAUN

SRI

STAGES 1-4

FOR TWO PECOLE

1 00 EFF

Mer / LPN

SMCOS UAG ME Donne DOUGLAS

\$50,000 \$ 15,000

\$50,000

704

SALACURI

\$ 50,000

50,000

SCUSH

#165,000

TRAIL rosen.  $\bigcirc$ IU TIM

weapoan

SPARCh

ELF JUR

CRU TRAIMING

STAGES 516

Mc Dance Dova/Muroe

160,000

\$50,000

50,000